

VILLA CAYUCO

| Vacation Rental Yield Estimate | | | | | | | | | | | | | | | | | | | |
|--------------------------------|----------------|-------------|----------|-------------------|------------------|-----------------|--------------|----------------|-------------------|-------------------|-----------------|-------------|----------|-------------|----------------------------|--------------------------------------|-----------|-------------------------------------|---------------------|
| Villa | | | | Conservative Case | | | | | | | Annual Expenses | | | | | | | | |
| Bedrooms | Property Value | Property m2 | Land m2 | Peak Season Rate | High Season Rate | Low Season Rate | Average Rate | Occupancy Rate | Net Annual Income | Net Profitability | Management | Maintenance | Water | Electricity | Telephone, Cable, Internet | Other Expenses & General Maintenance | Insurance | Villa Staff: Chef, Butler & 3 maids | Eden Roc Membership |
| 10 + SERVICE | \$ 5,200,000 | 1,713.5 | 2,433.04 | \$ 9,000 | \$ 4,000 | \$ 3,000 | \$ 3,803 | 55% | \$ 397,350 | 7.64% | 25% | \$ 6,000 | \$ 6,000 | \$ 48,000 | \$ 4,200 | \$ 24,000 | \$ 9,000 | \$ 42,000 | \$ 36,000 |

Disclaimer: Figures are indicative and are provided for illustration purposes only.

